

Embassy Creek Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			294,000 *			294,000	Fire Alarm
Music & Art			136,000 *			136,000	Music Room Renovation
Music & Art			339,000 *			339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art			65,000 *			65,000	Art Room Renovation and Equipment
Renovation			1,920,000 *			1,920,000	HVAC Improvements
Renovation			100,000			100,000	School Choice Enhancement
Renovation			770,000 *			770,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			3,624,000			3,624,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	292,000					292,000	Additional computers to close computer gap
SMART	11,000					11,000	CAT 6 Data port Upgrade
SMART	70,000					70,000	Wireless Network Upgrade
SMART	106,000					106,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			50,000			50,000	Music Equipment Replacement
Complete Sub-Total	479,000		50,000			529,000	

School Total	479,000	0	3,674,000	0	0	4,153,000
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*Project Scope Included:
 Year 3 total scope \$3,524,000
 Total value of scope \$3,524,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.